

INSTITUTO MUNICIPAL DE LA INVESTIGACION Y PLANEACION
 ESTADO ANALITICO MENSUAL DE INGRESOS
 AL 31 DICIEMBRE DE 2025

Rubro de Ingreso	Presupuesto Vigente	Meses												Total	Diferencia (Vigente-Total)				
		ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC						
62 APROVECHAMIENTOS PATRIMONIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62 01 INGRESOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73 INGRESOS POR VENTA DE BIENES Y PRESTACION DE SERVICIOS DE ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	\$2,204.90	\$111.00	\$504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73 01 INGRESOS POR PRODUCTOS	\$2,204.90	\$111.00	\$504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79 OTROS INGRESOS	\$24.03	\$1.60	\$0.74	\$0.77	\$1.27	\$1.44	\$1.81	\$1.94	\$2.32	\$2.57	\$2.90	\$3.27	\$3.40	\$3.40	\$3.40	\$3.40	\$3.40	\$3.40	\$3.40
79 01 RECURSOS FISCALES	\$24.03	\$1.60	\$0.74	\$0.77	\$1.27	\$1.44	\$1.81	\$1.94	\$2.32	\$2.57	\$2.90	\$3.27	\$3.40	\$3.40	\$3.40	\$3.40	\$3.40	\$3.40	\$3.40
91 TRANSFERENCIAS Y ASIGNACIONES	\$1,833,329.00	\$136,025.00	\$136,028.00	\$168,283.00	\$136,026.00	\$136,046.00	\$136,036.00	\$136,028.00	\$136,028.00	\$136,028.00	\$136,028.00	\$136,028.00	\$136,028.00	\$136,028.00	\$136,028.00	\$136,028.00	\$136,028.00	\$136,028.00	\$136,028.00
91 01 RECURSOS FISCALES	\$1,833,329.00	\$136,025.00	\$136,028.00	\$168,283.00	\$136,026.00	\$136,046.00	\$136,036.00	\$136,028.00	\$136,028.00	\$136,028.00	\$136,028.00	\$136,028.00	\$136,028.00	\$136,028.00	\$136,028.00	\$136,028.00	\$136,028.00	\$136,028.00	\$136,028.00
91 02 RECURSOS FEDERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL GENERAL	\$1,835,537.93	\$138,137.60	\$136,530.74	\$168,283.77	\$136,027.27	\$136,047.44	\$136,793.81	\$136,027.94	\$136,028.32	\$136,285.57	\$136,862.80	\$136,029.27	\$272,503.40	\$272,503.40	\$272,503.40	\$272,503.40	\$272,503.40	\$272,503.40	\$272,503.40

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

DIRECTOR GENERAL


 ARACELIS E. DIONISIO LAZCANO BENITEZ

COMISARIA


 L.C. ESPERANZA PEREZ MENDOZA

COORDINADOR ADMINISTRATIVO


 L.C. FRANCISCO JIMENEZ GALEANA