



INSTITUTO MUNICIPAL DE LA INVESTIGACION Y PLANEACION  
ANALITICO MENSUAL DE EGRESOS PAGADOS POR FUENTE DE FINANCIAMIENTO  
ANALITICO MENSUAL DE EGRESOS PAGADOS POR FUENTE DE FINANCIAMIENTO AL 31 DICIEMBRE DE 2025  
(Cuentas con Movimientos)

Objeto del Gasto	Presupuesto Vigente	(Cifras en Pesos y Centavos)												Total	Diferencia (Vigente-Total)					
		ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC							
392001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
395000	72.00	0.00	0.00	36.00	0.00	36.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
395001	72.00	0.00	0.00	36.00	0.00	36.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
396000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
396001	40.451.00	0.00	2.533.00	2.581.00	3.685.00	2.581.00	2.581.00	2.581.00	2.581.00	2.581.00	2.581.00	2.581.00	2.581.00	2.581.00	2.581.00	2.581.00	2.581.00	2.581.00	2.581.00	2.581.00
396002	337.390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4025	1,833,329.00	1,100,778.43	1,102,538.62	1,138,302.28	1,107,278.53	1,110,224.99	1,101,468.92	998,569.92	1,105,859.65	1,132,094.15	997,876.71	1,104,273.57	1,342,265.15	1,542,531.02	1,542,531.02	1,542,531.02	1,542,531.02	1,542,531.02	1,542,531.02	1,542,531.02
200000	22,228.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210000	22,228.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212000	22,228.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212001	22,228.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL	1,833,329.93	1,100,778.43	1,102,538.62	1,138,302.28	1,107,278.53	1,110,224.99	1,101,468.92	998,569.92	1,105,859.65	1,132,094.15	997,876.71	1,104,273.57	1,342,265.15	1,542,531.02	1,542,531.02	1,542,531.02	1,542,531.02	1,542,531.02	1,542,531.02	1,542,531.02

DIRECTOR GENERAL

ARQ. OSCAR DOMINGO LAZCANO BENITEZ

COMISARIA

L.C. ESPERANZA PEREZ MENDOZA

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